

Social Services Fees & Charges 2021/2022

Applicable as from 1st April 2021



Services Commissioned Through An Agreed Framework	2020/21	2021/22
Domiciliary Care Framework	Bespoke	Bespoke
Supported Living Framework	Bespoke	Bespoke

CARE HOME FEES <i>Fees are per person per week, gross and exclude Funded Nursing Care.</i>	2020/21	2021/22
Nursing (EMI)	£720.62	£735.90
Residential (EMI)	£709.10	£717.45
Nursing	£665.05	£679.12
Residential	£651.62	£658.71
Local Authority Care Component of Funded Nursing Care Fees <i>Fees are per person per week. [£6.87 for 19/20 was revised by HDUHB in October 2019 to £7.01]</i>	£7.27	TBC

DIRECT PAYMENT RATES <i>Awarded to service users to procure services identified in their care and support plans.</i> <i>Direct payment awards are done net of contribution.</i>	2020/21	2021/22
Home and Community Services – per hour	£12.41	£12.69
Day Opportunities – per day	£42.49	£43.45
Short Term Stay [Respite] – per week		
• Under 65	£651.62	£658.71
• Over 65	£651.62	£658.71
• Nursing	£665.05	£679.12
• EMI	£709.10	£717.45
• Nursing EMI	£720.62	£735.90



CHARGES	2020/21	2021/22
(A) Service Delivery Falling under Non-Residential Charging – to a collective Maximum per week per client – the amount the service user pays depends on their financial assessment. <i>Services provided/commissioned that are additional to those required to meet assessed care needs, will be charged Separately at full cost.</i>	£100.00	£100.00
<u>Home and Community Support Services</u> Personal care and general support in the home and community – Per Hour	£17.92	£18.27
<u>Day Opportunities</u> This includes attendance at PCC Day and Social Activity Centres and day opportunities in the community. <ul style="list-style-type: none"> • Procured from external providers – Per Day • Delivered in PCC Facilities – Per Day • Bespoke, including community based – Per Day <i>There will no charge for transport to access day opportunities, where it has been identified as a need that social services will meet, in the client's integrated assessment.</i>	£34.19 £28.98 Bespoke	£34.89 £29.57 Bespoke
<u>Short Term Residential Stay</u> Less than 8 consecutive weeks – Per Night <i>Also known as respite.</i>	Based on financial assessment	Based on financial assessment
<u>Short Breaks in Non-Residential Settings – Per Day</u> (To ensure consistency with charges levied to those who have short breaks in registered homes.)	Bespoke	Bespoke
<u>Adult Placements/Shared Lives</u> Care and Support in Adult Placement (Short Term) – Per Night	£10.66	TBC
Day Opportunities – Per Hour	£2.18	TBC
<u>Direct Payments</u> Service user or Responsible Person (sometimes with support from Direct Payments Support Agency) makes care arrangements. Home and Community Services – Per Hour (Including personal care, personal assistants and day opportunities provided in the community.) Day Opportunities - Per Day Short Term Stay (Respite) in Registered Care Home – Per Week	£12.41 £42.49 Based on financial assessment	£12.69 £43.36 Based on financial assessment



(B) Flat Rated Charges	2020/21	2021/22
Community Alarms – Pendant Alarm linked to monitoring service – Per Week		
<ul style="list-style-type: none"> With Disablement Exemption Certificate Without Disablement Exemption Certificate 	£2.24 £2.69	£2.24 £2.69
Meals provided in Social Care Day Services – Per Meal	£4.86	TBC
Appointeeship Administration Charges		
<ul style="list-style-type: none"> Care Home Appointeeship [per week, deducted from financial assessment charge] Community Appointeeship [per week, in addition to financial assessment charge] Appointeeship - Handling arrangements for deceased as part of dealing with estate 	£5.00 £10.00 £300.00	£5.00 £10.00 £300.00
Deputyship Charges – as per Public Guardian Guidance		
Deputyship £16k+ capital (1st year)	£775 pa	£775 pa
Deputyship £16k+ capital (subsequent years)	£650 pa	£650 pa
Deputyship £3k to £16k capital - Percentage of funds based on estimated average net assets of £10k	3.5%	3.5%
Deputyship all cases preparatory work	£745	£745
Preparation and lodgement of a report or account to the Public Guardian	£216	£216
Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits)	£70	£70
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio)	£140	£140

(C) Service delivery to external providers and other local authorities	2020/21	2021/22
Day Opportunities		
Charges to other local authorities, private residential home providers accessing day service – Per Day	£42.49	£43.36
PCC Care Homes		
Milford House - Per Night	£221.71	£224.33



(D) Residential Care Home Services – Temporary (8+ weeks to 52 weeks) and Permanent	2020/21	2021/22
Bought In <ul style="list-style-type: none"> Residential – Per Week Residential – EMI – Per Week Nursing – Per Week Nursing – EMI – Per Week Bespoke placements in external care homes <p><i>The charge the client pays is based on a financial assessment</i></p>	£651.62 £709.10 £665.05 £720.62 Bespoke	£658.71 £717.45 £679.12 £735.90 Bespoke
Pembrokeshire County Council Care Homes - Per Week All residents in in-house residential placements will be charged the same. [regardless of start date] <i>The charge the client pays is based on a financial assessment.</i>	£651.62	£658.71

(E) Deferred Payments	2020/21	2021/22
Interest Charged Administration Set-up Cost (One-off charge) <i>When a property is taken into account in a client's financial assessment, they can defer/delay paying for some of their care costs. This means they do not need to sell their property right away. Administration costs include legal fees. Interest charged is based on national Fiscal Forecast which sets out the Market Gilt Rate. This rate could change every 6 months on 1st January and 1st June. The market gilt rate that we have used is 1.5%.</i>	1.05% £500.00	0.75% £500.00

Other Charges	2020/21	2021/22
Room booking – Pennar Training Room <ul style="list-style-type: none"> Half day Full day 	£50.00 £100.00	£50.00 £100.00
Training - Family Information Service <i>EYDCP courses run and external bodies pay the cost as and when used.</i>	Course Dependent	Course Dependent
Holly House charge for out of county child – per night	0.00	0.00
CAFCASS family Law cases – Working Together for Children Course – per course	£150.00	£150.00

