



Pupil Development Grant 2017-18 School Spending Plan

YSGOL GYNRADD CLYDAU

Summary of proposed spend

Total Pupil Development Grant	£ 10350
Early years allocation	£ 3000

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Develop enriched Literacy and Numeracy Tasks across the curriculum	Invest in a resource		-		£550
Develop basic literacy and numeracy skills by implementing programmes in Mathematics and Language e.g. Tric a Chlic	Intervention Programmes – Tric a Chlic, Sensory Input, in class support to improve literacy and numeracy skills			£1,000	
Facilitate ELSA programme	Implement the ELSA course with a specific focus on developing self-esteem, behaviour, group participation and social communication.			£1,000	
Develop physical and creative skills	Buy resources to promote physical and creative skills P				£250
Extracurricular Activities	Educational Visits – when organising a visit, we ask parents for a contribution rather than a payment. We will contact parents if a child is unable to attend an educational visit due to financial constraints				£200

PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<p>Develop enriched Literacy and Numeracy Tasks across the curriculum</p> <p>Develop Literacy and Numeracy Skills</p> <p>Facilitate ELKLAN programme</p>	<p>Invest in a resource</p> <p>Intervention Programmes – 10 different elements to be taught within the weekly school timetable - Tric a Chlic; Read Write Inc; Accelerated Literacy; Individual Reading Intervention; Numeracy Intervention; MAT Group; Sensory Input; In class support and Group Reading.</p> <p>Class Resources– we order resources for the class to ensure there is no requirement for each pupil to buy their own school equipment e.g. pencils, colouring pencils.</p> <p>Facilitate the ELKLAN programme with a specific aim to improve pupils' Literacy skills</p>			<p>£9,900</p>	<p>£450</p>

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire.

	Baseline Aug 2014		ACTUAL Aug 2015		Target Aug 2016		Actual Aug 2016		Target Aug 2017		Actual Aug 2017	
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance	96.12%		96.18%	93.7%	95.8%	95.7%						
Early years												
Foundation Phase FPOI	100%	100%	90%	50%	83%	0%						
Key Stage 2 CSI	90%	N/A	0%	100%	100%	100%						
Key Stage 3 CSI												
Key Stage 4 L2i												

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed		Post title	Head teacher
Name			
Date			