



Pupil Development Grant 2017-18 School Spending Plan

Ysgol Glan Cleddau

Summary of proposed spend

Total Pupil Development Grant	£ 15800
Early years allocation	£6600

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
<p>To improve achievement in literacy and numeracyGwella cyrhaeddiad rhifedd a llythrennedd.</p> <p>To improve the behaviour of one pupil in year 1 so that he achieves to his potential</p>	<ul style="list-style-type: none"> Daily sessions of language enrichment with LSA using the 'Tric a Chlic' programme Daily session with LSA using the NUMICON programme <p>Daily session with LSA following agreed strategies included in Pastoral Care Plan</p>	<p><u>4 pupils in year 1</u> Welsh reading Mental maths Numeracy Calculating Numeracy reasoning</p> <p><u>Curricular outcomes</u> The 4 to make progress (see DAWN tracking system)</p> <p><u>2 pupils in year 2</u> 1 to achieve outcome 5 in all three assessment areas</p> <p>1 to make satisfactory progress (see Pastoral Care Plan) and to improve behaviour</p>		<p><u>Cost of 1 LSA in year 1</u> 5 hours of language x£9 is £45 x 25 weeks = £1125 5 hours a week of numeracy x£9 is £45 x 25 weeks= £1125 Total £2250</p> <p><u>Cost of 1 LSA in year 2</u> 5 hours a week of language x£9 is £45 x 25 weeks =£1125 5 hours a week of numeracy x£9 is £45 x 25</p>	

				weeks = £1125 Total £2250 <u>Cost of 1 LSA</u> <u>in year 2</u> <u>class (2 year</u> <u>2 classes)</u> 10 hours a week with LSA £9 x 10 is £90 x 25 weeks Total £2250 Total for Foundation Phase £2250x3 =£6750	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Improve achievement in Literacy and Numeracy	<ul style="list-style-type: none"> Use NUMICON programme to improve numeracy skills (group session with LSA) Group reading sessions and individual sessions to raise standardized reading scores of 1 year 6 pupil <p>Establish a homework club for 2 pupils (1 in year 5 and 1 in year 6) in order for them to have access to Laptops and iPads.</p>	<p>6 pupils in year 3 to improve literacy and numeracy skills</p> <p><u>Targets 2018</u> 5 pupils to achieve scores of 90+ in the national tests and 1 pupil to make progress in his language scores and to achieve a standardized score of 90+ in the numeracy tests</p> <p>2 year 5 pupils to achieve standardized scores of 90+ in the National Tests</p> <p>1 pupil in year 6 to achieve Level 5 in English and Welsh and Level 4 in Mathematics</p>		<u>Cost of 1 LSA</u> <u>in year 3</u> 5 hours of numeracy x£9 is £45 x 25 weeks = £1125 5 hours a week of reading is x£9 is £45 x 25 weeks= £1125 Total £2250 <u>Cost of 1 LSA</u> <u>in year 5</u> 5 hours of numeracy a week x£9 is £45 x 25 weeks = £1125	

		and Science, and to achieve 90+ in the National Tests		5 hours a week of reading x£9 is £45 x 25 weeks= £1125 Total £2250 Homework club 1 hour a week of LSA time for 25 weeks is £9 x 25 = £225 Total for KS2 3 x £2250 =£6750 + £225 =£6975	Cost of purchasing laptops =£2230
	Buy laptops so that pupils without access to IT at home can make greater use of technology				

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed	<i>A G Davies</i>	Post title	Head teacher
Name	Aled Davies Headteacher		
Date	21/07/17		