



Freedom of Information Act Request
Development Directorate
Response date: ? 2016

Request:

Request for information regarding funding received by the Council from the European Union:-

Please can you provide me with details on how much funding the Council has received from the European Union since its inception and what projects/building/services did the funding provide for?

Response:

The amount of funding that Pembrokeshire County Council has received from the European Union since the Council's inception on 1 April 1996 is, to the best of our knowledge, **£72,944,870.07**.

A breakdown of this amount is shown on the attached spreadsheet.

There are a number of points that need to be made and understood regarding the calculation of this amount:

1. This amount includes the value of three contracts received by Pembrokeshire CC but which run from the present. The amount of money that we might ultimately receive under these contracts may not be the same as the contract value.
2. To calculate this amount we have had to access records stretching back twenty years. We are not obliged to hold information for this period and in some cases our records are incomplete.
3. An example of this is our inability to provide the amount received in some cases. Where this is the case, we have used the amount approved rather than the amount received. The amount approved will be equal to or more than the amount actually received.
4. Another example of gaps in our knowledge relates to information that has since been destroyed in paper format (since it is no longer required for audit) and where the medium on which the information was held is no longer readable. This is especially the case for ESF records from 1996-97, which were held on floppy disk and read by software issued

by the relevant Whitehall department. We are unable to identify within an ESF Dossier the names of the individual projects comprising that Dossier, since modern computers will no longer read floppy disks and we do not have the necessary software on our computers (since the software was uploaded from floppy disks). Project titles are therefore lacking detail. However this has not compromised our ability to answer the request as we know the overall values and the use to which the funding was put.

5. We are aware that some Pembrokeshire schools received EU funds from the European Union's education programmes, including the Socrates programme. We have no readily accessible records of these but the amounts would, to the best of our knowledge, not be greater than around £15,000.
6. From 2007 there was a significant move away from projects that operated over a local (county) area and towards projects that operated over a regional area. This trend actually began from 2000. Pembrokeshire CC worked closely with other local authorities, especially those in south west Wales, in managing and delivering these projects. In some cases, Pembrokeshire CC would lead these projects and in other cases another local authority (or another body such as the Welsh Government) would. Whoever was the lead would receive all the funding and then pass it on to the other parties involved. To answer the question "...how much funding the Council has received..." note that in cases where a third party was acting as lead in a regional project we have included only the EU funds received from that third party. However, where Pembrokeshire CC was lead we have included all the EU funds received, even if some of these funds were subsequently passed to a third party (but see 8 below).
7. Between 2007 and 2013, Pembrokeshire CC also acted as the lead body for Axis 3 of the Rural Development Plan. In this role Pembrokeshire CC received EAFRD funding to pass to other local organisations. Since these funds were received by the Council they are also shown here.
8. In some cases, organisations combined EU and domestic funds and used these to pay the Council for the delivery of contracts but did not reveal to us the split between EU and domestic funding. Some such instances are identified and where possible we have estimated the amount of EU funds involved. Others, notably the contracts held between 1998 and the present day with various Government departments and (prior to 1999) the West Wales Training and Enterprise Council for work based learning, have been excluded. This is because although we know that the contracts were part-funded by the EU we do not hold any information to indicate the value of the EU funds received.
9. Some programmes pay the Council in euro. Where the amount of sterling the Council received is available we have used that. In other cases we have converted the euro amounts to sterling using the official rates published in the Official Journal of the European Union at an appropriate date.
10. Pembrokeshire County Council's usual practice is for staff from the Financial Services Division to check any financial information included in response to FOIA requests. In this case, only the most recent information has been verified.

It may also be necessary to provide a brief introduction to the subject of EU funding.

- a) Some of the European funding terms used in the breakdown may not be readily understood. A brief glossary is provided below.
- b) European funding works on a calendar year basis and operates over seven year “programming periods”. The programming periods relevant to this enquiry are those for 1994-99, 2000-06, 2007-13 and 2014-20. Each of these periods, with the exception of 2014-20, allows expenditure to be incurred up to two years from the end of the programming period. For 2014-20, expenditure may be incurred up to the end of 2023. Therefore programming periods overlap. Different programmes operate in each programme period, though there has been a decline in the number of programmes from 1994-99 to the present day, as programmes were merged to reduce administrative costs. Conversely the Objective 1 programme that operated in Pembrokeshire from 2000-06 was a multi-fund programme, whereas today all programmes are funded by only one EU fund.
- c) There are four EU funds: the European Regional Development Fund (ERDF), the European Social Fund (ESF), the agricultural fund (EAGGF from 1994 – 2006, the EAFRD from 2007) and the fisheries fund (FIFG from 1994 – 2006, EFF from 2007-13 and EMFF from 2014). The ERDF and ESF are known as the Structural Funds. The ERDF, ESF, EAFRD and EMFF are known as the European Structural and Investment Funds). It may be helpful to think of the funds as the source of the money and the programmes as conduits through which the funds flow to projects.
- d) The County Council has also received funding direct from the European Commission, outside the scope of these four funds.

Glossary

ACE	Animation Communication and Evaluation
ACW	Arts Council for Wales
CCW	Countryside Council for Wales
DfES	Department for Education & Skills (of the Welsh Government)
EAFRD	European Agricultural Fund for Rural Development
EAGGF	European Agricultural Guidance and Guarantee Fund
EFF	European Fisheries Fund
EMFF	European Maritime and Fisheries Fund
EQUAL	A programme aimed at the promotion of equal opportunities and funded by ESF
ERDF	European Regional Development Fund
ESF	European Social Fund
FIFG	Financial Instrument for Fisheries Guidance
FLAG	Fishing Local Action Group
Interreg	A type of EU programme operating across national boundaries
Konver II	Programme for economic diversification in former defence dependent areas
MHPA	Milford Haven Port Authority
Pesca	Programme for economic development and diversification in fishing dependent areas
PCNPA	Pembrokeshire Coast National Park Authority
Objective 1	A comprehensive EU multi-Fund economic development programme 2000-06

Objective 3 Programme aimed at tackling unemployment 1994-99
Objective 5b Programme aimed at addressing rural economic issues 1994-99
Retex II Programme for economic diversification in former textile dependent areas
WCVA Wales Council for Voluntary Action
WG Welsh Government

Project/Building/Service	EU funding	Notes	Fund / Programme	Notes
Haverfordwest Aerodrome Improvements	55,400.00	Received	Rural Wales Objective 5b ERDF 1994-99	
New Infrastructure Kingswood Industrial Estate Pembroke Dock	100,000.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Royal Dockyard Infrastructure Improvement Phase I	56,800.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Pembrokeshire-Ceredigion-Carmarthenshire European Tourism Marketing Consortium	60,000.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Upgrading of Industrial Estates in Pembroke Dock, Milford Haven & Neyland	42,080.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Pembrokeshire Business Development Grant Scheme	110,550.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Withybush Strategic Development Site - Business Infrastructure - Secondary Site	324,800.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Withybush Strategic Development Site - Business Infrastructure - Primary Site	131,036.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Withybush Strategic Development Site - Access Roads - Secondary Site	77,000.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Withybush Strategic Development Site - Access Roads - Primary Site	123,750.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Withybush Aerodrome Phase 2 - Aircraft Servicing Facilities	152,286.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Pembrokeshire Tourism Marketing Initiative	238,540.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Tenby South Beach	157,400.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Celtic Trail - West Wales Cycleway Phase II Johnston - Haverfordwest	159,350.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Development of Pembrokeshire's Food & Craft Sectors	50,000.00	Approved	Konver II 1994-99	
IT & Telematics Grant Assistance for SMEs	99,000.00	Approved	Konver II 1994-100	
Technological Development & Diversification Support Scheme	93,000.00	Approved	Konver II 1994-101	
Haverfordwest Town Centre Manager	15,250.00	Approved	Konver II 1994-102	
Former Admiralty Buildings Royal Dockyard Pembroke Dock	227,222.00	Approved	Konver II 1994-103	
Pembrokeshire Food & Craft Initiative Phase 2	84,740.00	Approved	Konver II 1994-104	
Pembrokeshire Local Business Partnership	28,380.00	Approved	Konver II 1994-105	
Tourism Consortia Grant Scheme	20,000.00	Approved	Konver II 1994-106	
IT & Call Centre Training Unit	215,831.00	Approved	Konver II 1994-107	
Milford Haven to Hazelbeach Cycleway	30,000.00	Approved	Konver II 1994-108	
Celtic Voyage 2000	30,000.00	Approved	Konver II 1994-109	
Economic & Environmental Assessment of Whelk Fishing: Saundersfoot Harbour	9,000.00	Approved	Pesca ERDF 1994-99	
Fishing Development Officer	34,726.00	Approved	Pesca ERDF 1994-100	
Hobbs Point Landing Stage, Pembroke Dock	20,000.00	Approved	Pesca ERDF 1994-101	
E-Commerce Facilitation Unit	86,522.00	Approved	Retex II ERDF 1994-99	
CELTTS (tourism training project)	46,149.00	Approved	Ireland - Wales Interreg IIA ERDF 1994-99	
New Access, Royal Dockyard Pembroke Dock	106,710.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Strategic Intermodal Development on the West Wales/Southern Ireland Corridor	16,000.00	Approved	Rural Wales Objective 5b ERDF 1994-99	
Public Information Access in Pembrokeshire	24,270.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Intranet Server & Firewall	6,015.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Llwybr-Pathway Co-ordinator	13,518.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Awareness Raising in Pembrokeshire	2,597.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Pathway as a Mechanism for Business Development	1,881.60	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Technical Support Officer for Pembrokeshire	9,613.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Pembrokeshire Jobs OnLine	6,021.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Libraries On-Line Access (LOLA)	15,275.00	Approved	Rural Wales Objective 5b ERDF 1994-99	Part of 'Llwybr Pathway' project led by Powys CC
Skills training (1996)	23,560.00	Received	Rural Wales Objective 5b ESF 1994-99	
Rural skills training (1996)	15,545.00	Received	Rural Wales Objective 5b ESF 1994-99	
Training for the long term unemployed (1996)	1,343.86	Received	Objective 3 ESF 1994-99	
Training for unemployed women (1996)	2,968.35	Received	Objective 3 ESF 1994-99	

Ireland - Wales CELTTS youth project (1996)	51,850.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Skills training (1997)	24,545.00	Received	Rural Wales Objective 5b ESF 1994-99	
Rural skills training (1997)	16,364.00	Received	Rural Wales Objective 5b ESF 1994-99	
Skills training (1997)	10,599.00	Received	Rural Wales Objective 5b ESF 1994-99	
Training for tourism businesses (1997)	5,070.00	Received	Rural Wales Objective 5b ESF 1994-99	
Rural skills training (1997)	10,140.00	Received	Rural Wales Objective 5b ESF 1994-99	
Rural skills training (1997)	12,214.80	Received	Rural Wales Objective 5b ESF 1994-99	
Training for the long term unemployed (1997)	2,365.65	Received	Objective 3 ESF 1994-99	
Ireland - Wales CELTTS youth project (1997)	29,029.05	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Ireland - Wales arts project (1997)	28,770.74	Received	Ireland - Wales Interreg IIA ESF 1994-99	
READY (1997)	818.78	Received	Employment - Horizon Community Initiative 1994-99	Employment support for disabled people
Training in Hi Tech IT Skills (1998)	19,839.84	Received	Rural Wales Objective 5b ESF 1994-99	
Training in IT for Tourism SMEs (1998)	5,147.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Main (1998)	10,292.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Outreach (1998)	23,177.69	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Business Unit (1998)	33,259.00	Received	Rural Wales Objective 5b ESF 1994-99	
Building on the Strengths (1998)	17,159.40	Received	Rural Wales Objective 5b ESF 1994-99	Training in community development for social housing tenants
Youth Access Equal Opps Initiative (1998)	6,750.00	Received	Objective 3 ESF 1994-99	
CELTTS (1998)	32,418.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Young Peoples Network Phase II (1998)	37,315.49	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Youth Worker Training Phase II (1998)	25,037.12	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Creative & Expressive Arts (1998)	37,867.93	Received	Ireland - Wales Interreg IIA ESF 1994-99	
READY (1998)	102,976.00	Received	Employment - Horizon Community Initiative 1994-99	Employment support for disabled people
Training in IT for Tourism SMEs (1999)	4,202.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Main (1999)	10,456.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Outreach (1999)	24,013.00	Received	Rural Wales Objective 5b ESF 1994-99	
Building on the Strengths (1999)	16,393.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Outreach 2000 (1999)	12,708.00	Received	Rural Wales Objective 5b ESF 1994-99	
SIMTRA Business Units (1999)	39,854.00	Received	Rural Wales Objective 5b ESF 1994-99	
Youth Worker Training (1999)	20,720.00	Received	Rural Wales Objective 5b ESF 1994-99	
Monkton Key Skills (1999)	15,732.00	Received	Objective 3 ESF 1994-99	
Pembs New Deal 25+ ESF (1999)	36,329.00	Received	Objective 3 ESF 1994-99	
PETREL (1999)	25,119.00	Received	Objective 3 ESF 1994-99	Gender equality project
GENDER(1999)	72,323.00	Received	Objective 3 ESF 1994-99	Gender equality project
READY (1999)	114,964.25	Received	Employment - Horizon Community Initiative 1994-99	Employment support for disabled people
CELTTS (1999)	43,385.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Young People's Network Ph. II (1999)	9,587.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Youth Worker Training Phase II (1999)	7,438.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Creative & Expressive Arts (1999)	19,004.00	Received	Ireland - Wales Interreg IIA ESF 1994-99	
Pembrokeshire Energy Agency	98,730.00	Approved	European Commission DG XVII - SAVE II programme	The approved amount was €150,000. This has been converted to Sterling at the official exchange rate for 30/08/1999 (£1 = 0.6582).
ICT Business Premises & Infrastructure, Cleddau Bridge, Pembroke Dock	141,930.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Provision of Marine Leisure Facilities: Phase One	149,303.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembroke Dock Heritage Initiative Support.	43,038.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire Business Support Fund	247,584.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
E-com Support Centre	80,582.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire Fish Week	15,090.00	Received	West Wales & the Valleys Objective 1 FIFG 2000 - 2006	
Advance build Factory Programme	1,516,202.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Lifelong Learning ICT Skills Training Programme	226,300.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Outreach ICT Skills Training	70,382.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
The E-Generation	97,624.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Stepaside	154,396.00	Received	West Wales & the Valleys Objective 1 EAGGF 2000 - 2006	
Tackling Social Exclusion in Bush and Park Estate	11,604.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Preseli Community Biomass Project	55,604.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire Technium Development	3,413,671.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Monkton Priory Community Learning Centre	251,931.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire SME Support Grant Scheme	576,194.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Fish Week Phase 2	57,750.00	Received	West Wales & the Valleys Objective 1 FIFG 2000 - 2006	

St Dogmaels Development Officer	26,232.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
ICT Business Support	179,332.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Integrated e-Learning	429,240.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Bush Youth Centre	212,106.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire Technium Facilitation Services	305,280.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
The Popworks, Fishguard	148,158.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Fishguard Cultural and Community Centre	304,114.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire Community Buildings Fund	425,077.00	Received	West Wales & the Valleys Objective 1 EAGGF 2000 - 2006	
Pembrokeshire e-Learning Portal	127,274.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Return to Earn Intermediate Labour Market initiative	256,272.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Springboard	122,221.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	
Monkton SHARP Project	19,976.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Genesis	721,434.00	Received	West Wales & the Valleys Objective 1 ESF 2000 - 2006	Regional project managed by WG to help parents return to work
Extending Entitlement	185,439.00	Approved	West Wales & the Valleys Objective 1 ESF 2000 - 2006	Regional project managed by WG for youth work.
Strategic Recycling Scheme ERDF	1,202,387.00	Approved	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	Regional project managed by WCVA
Strategic Recycling Scheme ESF	16,500.00	Approved	West Wales & the Valleys Objective 1 ESF 2000 - 2006	Regional project managed by WCVA
Celtic Trail Phase 1	1,100,000.00	Approved	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	Regional project managed by Sustrans. Some of the funding was from the ERDF and some from WG, but we do not have a split.
Technical Assistance 2000 - 2001	52,129.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Technical Assistance 2002 - 2005	168,261.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Technical Assistance 2005 - 2008	287,173.00	Approved	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire SME Survey 2001	4,600.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Pembrokeshire SME Survey 2005	7,175.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	
Green Seas - Beach Infrastructure	1,590,812.00	Received	West Wales & the Valleys Objective 1 ERDF 2000 - 2006	Regional project administered by Pembrokeshire CC
The Cultural Xchange	91,137.00	Received	Ireland -Wales Interreg IIIA ERDF 2000 - 2006	Virtual museum project
Southern Corridor Variable Message Ferry Signage	230,377.00	Received	Ireland -Wales Interreg IIIA ERDF 2000 - 2006	
I-Sea.net	232,095.00	Received	Ireland -Wales Interreg IIIA ERDF 2000 - 2006	Project concerning transport logistics between Ireland and Wales
EROCIPS	277,658.05	Received	Atlantic Area Interreg IIIB programme 2000 - 2006	Emergency response to shoreline pollution incidents
ASAPH	505,631.00	Received	EQUAL programme 2000 - 2006	Regional project for education of Gypsy Traveller young people
Experience Counts	249,334.00	Received	Convergence ESF programme 2007 - 2013	Part of grant received was Lottery money. We have estimated the amount of the EU funding. Project funded through the Big Lottery's Life Skills project.
Basic Skills in the Workplace	36,564.00	Received	Convergence ESF programme 2007 - 2013	Project funded through DfES Basic Skills in the Workplace project.
Minority Ethnic Learning & Achievement Project	422,452.21	Received	Convergence ESF programme 2007 - 2013	Project funded through WG MELAP project
Genesis II	1,120,282.39	Received	Convergence ESF programme 2007 - 2013	Project funded through WG Genesis II project
Youth Offending Team arts participation project	13,567.00	Received	Convergence ESF programme 2007 - 2013	Project funded by ACW through WG First Footholds project.
Golf Pembrokeshire	4,200.00	Received	Convergence ERDF programme 2007 - 2013	Project funded through WG Enterprise Networks project.
Technium Pembrokeshire	62,977.91	Received	Convergence ERDF programme 2007 - 2013	Staff costs, funded through WG Pan-Wales Technium project.
FE & HE Outreach programme for Technium Pembrokeshire	6,444.00	Received	Convergence ERDF programme 2007 - 2013	Project funded through WG Pan-Wales Technium project.
National Station Improvement Programme	451,399.00	Received	Convergence ERDF programme 2007 - 2013	Works at various Pembrokeshire train stations funded through WG NSIP+ project. How much of the amount cited was financed by EU funds we do not know.
Destination Pembrokeshire Events Aggregation System	5,996.42	Received	Convergence ERDF programme 2007 - 2013	Funded through the WG Digital Tourism Project
Chapel Bay Fort	216,403.25	Received	Convergence ERDF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Chapel Bay Fort & Museum. Project funded through the Cadw Heritage Tourism Project.
Coastal Tourism Centre of Excellence	1,908,328.56	Received	Convergence ERDF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of PCNPA, MHPA & Hean Castle Estate. Project funded through the WG Coastal Tourism Project.
Green Sea	862,212.30	Received	Convergence ERDF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Visit Wales and multiple other Welsh organisations. Project funded through the WG Coastal Tourism Project.
One Historic Garden	1,914,912.93	Received	Convergence ERDF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Visit Wales and multiple other Welsh organisations. Project funded through the WG Sustainable Tourism Project.
Westfield Pill Access Route	108,389.97	Received	Convergence ERDF programme 2007 - 2013	Project funded through the CCW Communities & Nature project.
Flood prevention work at Newport Parrog (fluvial)	16,923.00	Received	Convergence ERDF programme 2007 - 2013	Project funded through the WG Flood & Coastal Risk Management Project
Flood prevention work at Jackson's Way	136,525.88	Received	Convergence ERDF programme 2007 - 2013	Project funded through the WG Flood & Coastal Risk Management Project

Local Service Board Seconded Officer	47,000.00	Received	Convergence ESF programme 2007 - 2013	Project funded through the WG ESF Local Service Board Development and Priority Delivery Project
Youth Offending Team sports project	24,978.00	Approved	Convergence ESF programme 2007 - 2013	Project funded through the WCVA Engagement Gateway project
Youth Offending Team gateway to education, training & employment	22,786.00	Approved	Convergence ESF programme 2007 - 2013	Project funded through the WCVA Engagement Gateway project
Milford Haven youth provision (aka Step Up)	25,000.00	Approved	Convergence ESF programme 2007 - 2013	Project funded through the WCVA Engagement Gateway project
Bulford Road	3,930,350.00	Received	Convergence ERDF programme 2007 - 2013	
Pembroke & Pembroke Dock Physical Regeneration	1,870,349.36	Received	Convergence ERDF programme 2007 - 2013	
Spatial European Team	63,976.19	Received	Convergence ERDF & ESF programmes 2007 - 2013	Managed by WG. We do not have a breakdown between ERDF and ESF.
Specialist European Team ERDF	605,977.16	Received	Convergence ERDF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Carmarthenshire, Swansea and Neath Port Talbot Councils.
Specialist European Team ESF	405,124.01	Received	Convergence ESF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Carmarthenshire, Swansea and Neath Port Talbot Councils.
Engage	1,573,929.32	Received	Convergence ESF programme 2007 - 2013	Managed by Neath Port Talbot Council
Regional SEN Transition to Employment	881,000.00	Approved	Convergence ESF programme 2007 - 2013	Managed by Caerphilly Council
Transition Key Worker	100,000.00	Approved	Convergence ESF programme 2007 - 2013	Project funded through WG First Footholds project
Creating Opportunities & Skills Teams Together (COASTAL)	3,654,321.64	Received	Convergence ESF programme 2007 - 2013	Managed by Swansea Council
Workways	3,251,178.30	Received	Convergence ESF programme 2007 - 2013	Managed by Neath Port Talbot Council
Collaborative Communities	145,708.81	Received	Convergence ERDF programme 2007 - 2013	Managed by Carmarthenshire Council
Local Investment Fund	1,407,000.00	Approved	Convergence ERDF programme 2007 - 2014	Managed by Carmarthenshire Council
Regional Essential Skills	278,744.60	Received	Convergence ESF programme 2007 - 2013	Managed by Swansea Council
Materials Efficiency	3,647,748.06	Received	Convergence ERDF programme 2007 - 2014	Managed by Pembrokeshire CC on behalf of Carmarthenshire Council.
Gypsy Traveller Learning & Future Employment Project	1,834,416.27	Received	Convergence ESF programme 2007 - 2013	Managed by Pembrokeshire CC on behalf of Carmarthenshire, Swansea, Neath Port Talbot, Merthyr Tydfil and Blaenau Gwent Councils.
INSPIRE	484,057.69	Received	Ireland - Wales Interreg IVA ERDF programme	Managed by Pembrokeshire CC on behalf of Waterford Institute of Technology
Age Friendly Communities	160,323.68	Received	Ireland - Wales Interreg IVA ERDF programme	Managed by Conwy Council
ARCOPOL	172,050.68	Received	Atlantic Area Interreg IVB programme 2007 - 2013	Transnational project managed by Devon County Council to improve emergency responses to shoreline pollution incidents.
ARCOPOL+	65,848.26	Received	Atlantic Area Interreg IVB programme 2007 - 2013	Transnational project managed by CETMAR (Spain) to improve emergency responses to shoreline pollution incidents.
Supported Training & Education in Pembrokeshire (STEP)	239,636.56	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Pembrokeshire College
Flying Boat Interpretation Centre	135,389.00	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembroke Dock Sunderland Trust
Seafair	126,180.01	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Milford Haven Port Authority
Pembrokeshire Minibus Match (Infrastructure)	34,079.19	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Association of Community Transport Organisations
Pembrokeshire Coastal Buses Powered By Vegetable Oil	309,910.31	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Association of Community Transport Organisations
Community based business development for micro rural enterprises	304,038.90	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Business Initiative
South Pembrokeshire Multi-User Route	356,035.41	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Social Enterprise and Economic Regeneration (SEER)	23,181.40	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Hanes Llandocho
Pembrokeshire Fish Week	93,005.00	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Community & Skills Hub (CASH)	239,175.75	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
Adding Value Heritage & Natural Resources	257,029.58	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
Sense of Place	120,657.10	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
Developing the Rural Skills Resource (Agri)	20,223.31	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
Developing the Rural Skills Resource (Non Agri)	17,406.92	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
Business Support Farm diversification	80,680.50	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Business Initiative
Developing Deep Tourism	21,752.97	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of PLANED
SEER Training	46,459.34	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Hanes Llandocho
Steps to Enterprise	145,563.31	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Hanes Llandocho
Small Steps to Enterprise	118,801.21	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Spirit of Enterprise Pembrokeshire	233,959.69	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Business Initiative

Enterprise 360 Programme	750,820.09	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Business Initiative
Pembrokeshire Pro Support	39,469.72	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Business in the Community and Pembrokeshire Business Initiative
Connecting Communities	206,458.27	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Third Sector Circuit Rider Project	77,826.28	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of Pembrokeshire Association of Voluntary Services
Clydau Multi Agency Outreach Facility	324,287.00	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Improved Community Transport in North Pembrokeshire	115,285.79	Received	Rural Development Plan for Wales 2007-13 EAGGF	Managed by Pembs CC on behalf of the Pembrokeshire Association of Community Transport Organisations
RDP Axis 3 Pembrokeshire Advance Lead Body Running Costs	661,420.10	Received	Rural Development Plan for Wales 2007-13 EAGGF	
Pembrokeshire County Council: More Fish	30,943.18	Received	UK European Fisheries Fund programme 2007-13	
Cleddau to Coast Fishing Local Action Group (FLAG) Lead Body running costs	30,933.70	Received	UK European Fisheries Fund programme 2007-13	
Cleddau to Coast Fishing Local Action Group ACE	109,369.96	Received	UK European Fisheries Fund programme 2007-14	Animation of and Communication with Pembrokeshire's fishing communities, and evaluation of the FLAG approach in Pembrokeshire.
Cleddau to Coast FLAG Technical Assistance	9,065.57	Received	UK European Fisheries Fund programme 2007-15	Development of FLAG Local Development Strategy
Pembrokeshire Youth Guarantee	123,369.88	Received	European Commission DG Employment Preparatory Actions for the Youth Guarantee	
Workways +	1,393,899.00	Approved	West Wales & the Valleys ESF programme 2014-2020	Managed by Neath Port Talbot Council
New Directions	51,288.62	Approved	West Wales & the Valleys ESF programme 2014-2020	Essential skills project, funded through the WCVA Active Inclusion project.
Cynnydd	13,333,118.00	Approved	West Wales & the Valleys ESF programme 2014-2020	Regional project managed by Pembrokeshire CC on behalf of Careers Wales, and local authorities and colleges in Ceredigion, Pembrokeshire, Carmarthenshire, Swansea and Neath Port Talbot. Will reduce numbers of young people who become NEET.

72,944,870.07